

February 27, 2004

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station, 2<sup>nd</sup> Floor
Boston, MA 02110

Re:

NSTAR Gas Company, D.T.E. 01-26

Dear Secretary Cottrell:

On behalf of NSTAR Gas Company (the "Company"), I am pleased to enclose for filing with the Department of Telecommunications and Energy (the "Department") the Company's Interim Energy Efficiency Status Report pursuant to section II.F of the Settlement Agreement in the above-referenced proceeding that was approved by the Department on September 27, 2001. The Status Report covers the period May 1, 2003 through January 31, 2004.

Should you have any questions or comments regarding this report, please do not hesitate to contact me directly at (781) 441-3896.

Sincerely yours,

Charle a. Olson

Charles A. Olsson Manager, Gas Energy Efficiency Services

**Enclosure** 

cc: John Geary, DTE
Robert Hayden, DTE
Bruce Ledgerwood, DOER
Larry Masland, DOER
Jerrold Oppenheim, LEAN
Andreas Thanos, DTE
Steven Venezia, DOER
George Yiankos, DTE

## NSTAR GAS COMPANY ENERGY EFFICIENCY PROGRAM D.T.E. 01-26 STATUS REPORT May 1, 2003 - January 31, 2004

	TOTAL		
Programs	EXPENDITURES		
	Thru 1/31/04	BUDGET	<b>PARTICIPATION</b>
<u>Residential</u>			
ENERGY STAR ClockThermostat Rebate	\$105,969	\$185,966	1.904 rebates
ENERGY STAR Homes	\$88,545	\$196,041	220 certifications
High Efficiency Heating Rebate	\$318,385	\$521,866	1,327 rebates
High Efficiency Water Heating Rebate	\$142,859	\$189,890	675 rebates
Weatherization	\$415,189	\$413,008	407 participants
Massachusetts Building Code Support	\$26,879	\$59,525	, and particular parti
Market Transformation	\$106,261	\$270,348	
Sub-total	\$1,204,086	\$1,836,644	
Low-income			
Residential Low-Income Single Family	\$220,242	\$704 OF 2	440 mantialnt.
C&I Low-Income Multi Family	\$339,212	\$721,953	112 participants
•	\$285,433	<u>\$484,552</u>	204 participants
Sub-total	\$624,645	\$1,206,505	
Commercial			
Custom	\$223,553	\$553,024	9 rebates
Infrared Rebate	\$35,951	\$104,145	50 rebates
High Efficiency Heating Rebate	\$74,022	\$108,124	23 rebates
High Efficiency Water Heating Rebate	\$18,586	\$30,428	0 rebates
Massachusetts Building Code Support	\$6,303	\$64,881	
Operations & Maintenance Training	\$120	\$0	
Market Transformation	<u>\$49,606</u>	\$206,754	
Sub-total	\$408,140	\$1,067,356	
Total	\$2,236,872	\$4.110.505	